

Tentative Physical/Financial Progress Report ending March-2019 against USB 2017-18 under Extension Reforms Scheme CSS ATMA in respect of Department of Floriculture, Jammu.

Rs. in lacs									
S.No	Activity Component	Proposed Outlay (against USB) 2017-18	Funds released against USB 2017-18			Tentative Exp. Ending March 2019			
			CS	SS	Total	Phy.	Financial		
							CS	SS	Total
A-3	Exposure visits of Extension staff to progressive states.	0.10							
B-2	Training of farmers								
a	Inter State Training of farmers for 7 days out side the state@ Rs.1250/ per day farmer.	0.19							
b	With in the state training programme for 5 days for 10 farmers@ Rs. 1000/ per day farmer	0.05							
c	With in the District training programme for 1 day for 25 farmers@ Rs 250/ per day farmer	0.35			0.33	128			0.32
B-3	Organizing Demonstrations								
a	Allied sectors	2.20							
B-4	Exposure visits of Farmers.								
a	Inter State (5 days+ Travel time for 5 farmers from each Block).@ Rs 800/ per day Farmer	0.80							
b	Within the State (farmer days)@ Rs.400/ per day farmer	0.10							
c	With in the District for 50 farmers for 2 days (farmer days)@ Rs. 300/day/farmer	0.00							
B-5	Mobilization of farmers's Groups- FIG/WIG/FOS/Cos/FCs		0.78	0.09			0.77	0.084	
a	Capacity Building	0.50							
c	Food Security Groups for women 2 FSGs/Block is Mandatory	0.50							
B-6	Reward/Incentive to best organised group (Sdiff Groups)	0.20							
B-9	Farm information Dissemination								
a	District level exhibition/ Kissan Mela/flower show.	0.06							
b	leaf lets/printed matter/advertise.	0.71							
c	Low cost publications.	0.25							
B-10	Development of Technology package in IT Form	0.50							
B-12	District level organization of field days and Kisan Goshties to strengthen.	0.48			0.45	3			0.45
B-14	Administrative cost								
i	TA/DA & operational cost.	0.20			0.09				0.084
ii	Hiring of vehicle/POL at distt. Level	0.32							
	Total	7.51	0.78	0.09	0.87		0.77	0.084	0.854

(Babila Rakwal), KAS
 Director
 Department of Floriculture,
 Jammu.